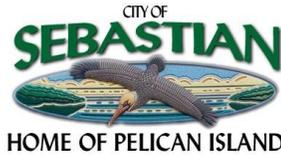


# **Florida Communities Trust 2019 Annual Stewardship Report – Working Waterfront City of Sebastian, Florida**



**Prepared October 2019  
By  
City of Sebastian**

**1225 MAIN STREET ■ SEBASTIAN, FLORIDA 32958  
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## Florida Communities Trust - Annual Stewardship Report 2019

### City of Sebastian Working Waterfront

**Name of Project:** Sebastian Working Waterfront

**FCT Project Number(s):** 08-003-WW1

**Grant Recipient:** City of Sebastian, Florida

**Key Contact:** Lisa Frazier **Email Address:** Lfrazier@cityofsebastian.org

**Reporting Period:** October 2018 through September 2019

**Date Drafted:** October 31, 2019

#### **Summary**

The City of Sebastian has continued to improve the Working Waterfront Park in accordance with the approved Management Plan (2013). Projects outlined in the Plan were initiated in 2019 that bring the City closer to transitioning to the five-year stewardship reporting. In accordance with the lease and grant assurance, commercial fishing operations continue to operate at the facility. Lease payments for slip rental are collected by Fisherman's Landing Sebastian (FLS) per the FLS/City of Sebastian (COS) lease agreement. These rents are in turn utilized to maintain the property and pay for the Submerged Land Lease (SLL) with the State.

The Crab-E-Bill's fish market and eatery has continued successful operations and is now into its tenth year operating in accordance with the Management Plan directives. Repair and maintenance of the historic building which houses the fish market/eatery exceeds \$20,000 annually. In fiscal year 2019, the City expended over \$35,000 on needed repairs, maintenance and replacements.

Funding received from the Indian River Lagoon Council in 2018 was used to establish an environmental education program at the Working Waterfront utilizing the museum and meeting space. This project was completed in September 2019 but will continue to offer educational programs.



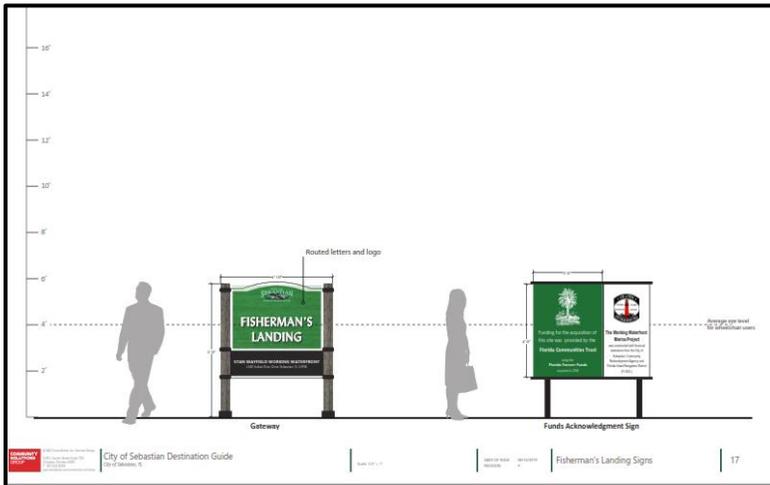
The Working Waterfront Phase 3 Project emphasizes safety and water quality. With partial funding from FIND, the City initiated design and permitting for a Shoreline Protection and Parking Lot Improvement Plan. The project is scheduled for completion in FY 2019-2020.

The Annual Audit was submitted in July 2019 on revenue collected from July 1, 2018 through June 30, 2019. **Attachment 1** provides a record of the expenditures made on behalf of the City of Sebastian for the management of the Working Waterfront. The City of Sebastian and tenants have kept the Working Waterfront property in working order with revenues from the leases, the Community Redevelopment Agency (CRA), and grant funding.

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**1. Future Land Use**

The future land use and zoning designations for the project remain unchanged from the original management plan and there are no proposed amendments to these designations. A FLU designation of Riverfront Mixed Use (RMU) supports the working waterfront and commercial fishing uses. Furthermore, the current zoning of Commercial Waterfront Residential (CWR) permits and promotes all uses proposed at the site.



**2. FCT Sign**

The required FCT acknowledgement sign was installed at the park entrance in 2012. New identification signs were designed as part of the City's initiative and are proposed to be installed in FY 2019/2020.

**3. Archaeological – Historical Resource Survey (if applicable)**

An Archaeological – Historic Resource Survey is not applicable to this project.

**4. Physical Improvements**

As reported in 2018, the City of Sebastian finished the public restrooms at the Working Waterfront Park with funding assistance from Florida Inland Navigation District (FIND). The rest rooms are open to the public from dawn to dusk. After hour's access is provided to the commercial fisherman by a code or contacting the COS police department.



Extensive repairs were made to the existing building on the site that houses Crab E. Bill's Fish Market. Repairs included a new Polyurethane roof, the entire structure was re-plumbed, and extensive rodent proofing was conducted to the historic building in order to improve trapping and prevention. The City

expended a total of \$35,344.55 in expenses for repairs and replacements on the existing historic structure which houses the fish market and museum.

**5. Natural Resource Protection**

The existing site, which lies along the Indian River Lagoon, continues to be managed in accordance with the Management Plan. Funding was budgeted to construct a rock revetment shoreline to provide protection to the historic structure from storm and wave damage. Native shoreline

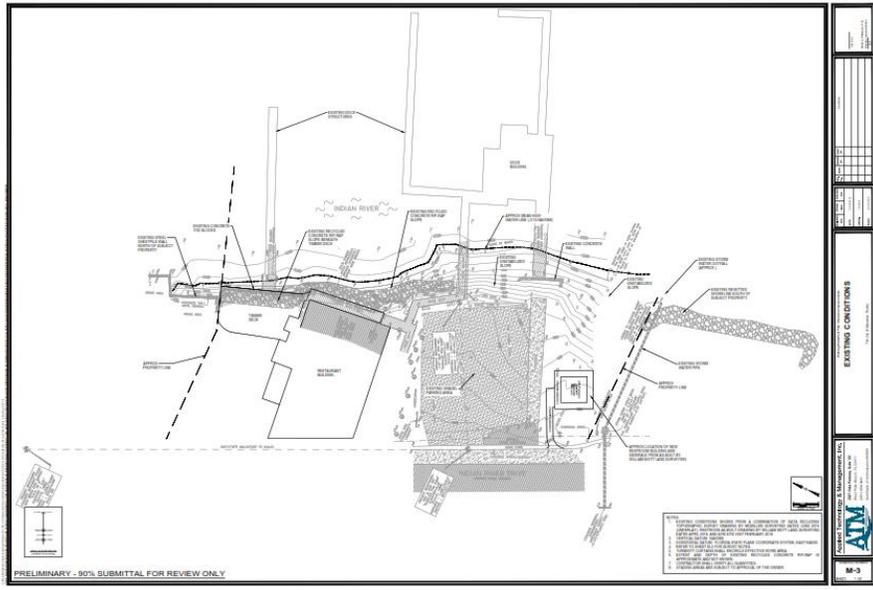
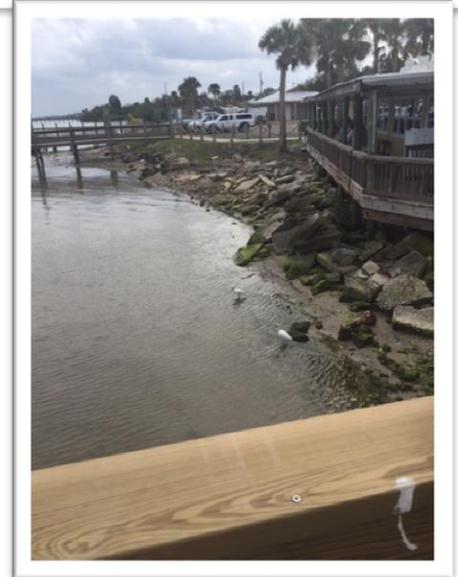
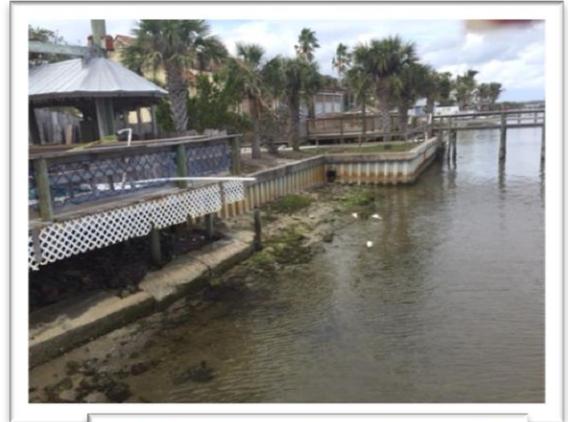




vegetation will be installed as part of the shoreline protection project to increase the habitat value. The City completed the design and permitting for this project and will begin construction in early 2020 following the fishing season which extends from October to April.

### 6. Resource Restoration and Enhancement

Grant approval was received in October 2018 from Florida Inland Navigation District (FIND) for funding assistance to provide shoreline protection and pervious parking and drainage improvements. In addition, the 2019 Capital Improvement Plan includes funding for signage and landscaping at the Working Waterfront to be completed in conjunction with the parking and drainage improvements. Construction is slated to be complete by end of 2020.



### 7. Monitoring

City of Sebastian Public Works provides regular monitoring and maintenance of the project site including: exotic plant removal, trash/debris pickup, and pest control.

### 8. Educational Signs

Educational kiosk(s) and signs were established within the interactive museum and in front of the fish house in 2015. Additional signage is in design phase and scheduled to be installed in FY 2019/2020.

### 9. Educational Programs

In 2018, with a grant from the Indian River Lagoon Council, the City initiated a Community Oyster Garden Project. Oyster baskets were designed, constructed and hung from

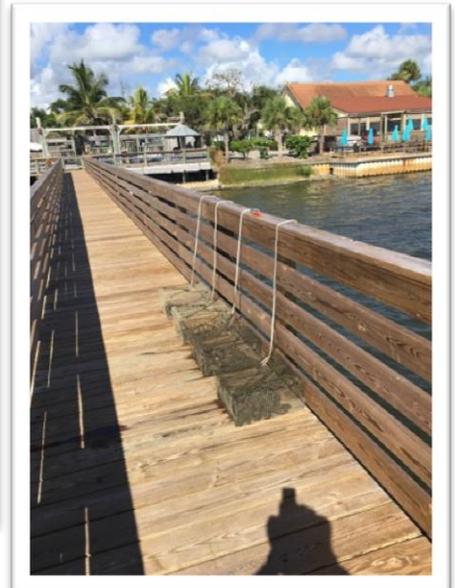
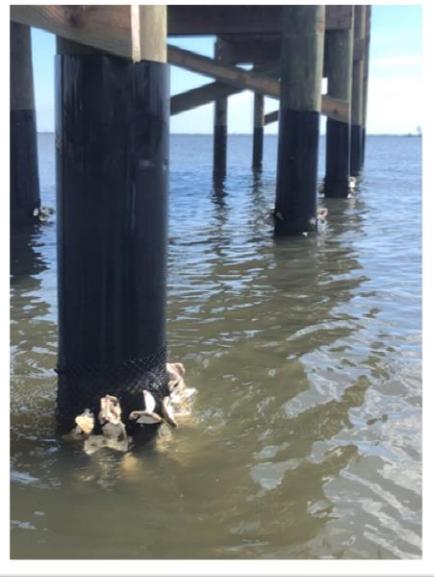




the sides of the municipal dock at the Working Waterfront as part of an environmental education program to bring further awareness to the aquaculture industry and the health of the Indian River Lagoon. In addition, a Living Dock was established by wrapping the dock with oyster mats. The project provides an interactive educational experience for participants and visitors alike. Oysters and a blue crab holding tank were provided by local aqua-culturist.

The City will provide and supervise an informational booth at local outreach events. Information on the progress of the Community Oyster Garden has been posted on the City website and emailed to residents and volunteers upon their request. The ongoing educational campaign includes an oyster lesson

plan prepared for visiting students and organizations. Interpretive aqua cultural signage has been installed at the data collection site. An interpretive tour was scripted which incorporates the fisherman's museum inside Fisherman's Landing and culminates with oyster data collection. Integral to the educational campaign will be the promotion of at home Oyster Gardening and Living Docks.



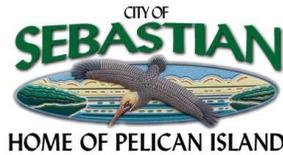
**Fisherman's Landing Historic Exhibits  
& Crab-E-Bill's Seafood**








Community Oyster Garden 



**10. Easements, Concessions or Leases**

The Annual Lease Fee attributed to the submerged land lease for the Revenue Generating Commercial Fishing/Docking was paid to the Department of Environmental Protection in August 2019. The project site currently maintains two use leases: Crab E Bill’s, Inc. and Fisherman’s Landing Sebastian, Inc. Both leases are current and extend until 2024. **Attachment 1** provides a record of the expenditures made on behalf of the City of Sebastian for the management of the Working Waterfront.

**11. Revenues**

Revenue reports are required to be submitted in accordance with the state fiscal year. The Annual Revenue Report was submitted in July 2019 on revenue collected from July 1, 2018 through June 30, 2019 shows a total amount of \$43,948.56. In fiscal year 2018/2019, the City re-invested a rough total of \$99,394.24 into the Working Waterfront Park facility.

**12. Management Endowment** – (only required for non-profit Environmental Organization)

Not applicable to the project.

**13. Security**

Security is provided by the City of Sebastian Police Department.

**14. Management Plan Changes**

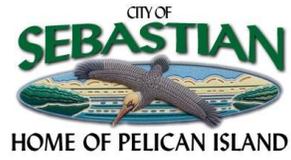
No changes are needed to the management plan at this time.

**15. Priority Schedule/Time line**

<b>Physical improvements</b>	<b>Completed</b>	<b>Projected</b>
1.Retail Fish Market and Eatery	2012/2013	
2.Museum	2013	
3.Assembly Area	2013	
4.Special Events	Ongoing	Ongoing
5.Interpretive Kiosks	2015	2020
6.Touch Pools	2018	
7.Ice Depot		
8.Smoke House	2014	
9.Commercial Fisherman’s Dock	2016	
10. Fish House	2016	
11. Boardwalk	2016	
12. Aquaculture		
13. Micro Business Incubator		
14. Public Rest Rooms	2018	
15. Signs	2012	2020
16. Parking Lot Improvements		2020
17. Shoreline Protection		2020
18. Landscaping		2020

**Attachments**

1. Summary of Annual Expenditures



# ATTACHEMENT 1

**CRAB E BILLS SEAFOOD MARKET**  
 FOR FISCAL YEAR OCTOBER 1, 2018 THRU SEPTEMBER 30, 2019

ORG	OBJECT	ACCOUNT	DESCRIPTION	YEAR	PER	JOURNAL	EFF DATE	SRC	T	REF1	PO/REF2	AMOUNT	CHECK NO	VDR NAME/ITEM DESC	COMMENTS
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	12	912,160	09/26/2019	API	1	000402		80.00	23,171	Sandpiper Pest Control, Inc.	Act # 19183 Sept Crab E Bills Lighting Contractor
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	12	912,111	09/16/2019	API	1	000289		360.75	23,023	Consolidated Electrical Distributors, Inc.	Leak Stopper
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	12	912,111	09/16/2019	API	1	082138		45.97	23,057	Home Depot-Commercial/Credit	Sept 2019 Pest Control
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	12	912,028	09/20/2019	APM	1	000242	8756	8756	99,890	Hulett Environmental Services Inc	Sept 2019 Pest Control
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	12	911,188	09/11/2019	API	1	000242	8756	18.58	99,890	Hulett Environmental Services Inc	Hulett - Correct Act AUG Inv
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	11	911,188	08/30/2019	GEN	1	LP	JS	1.41	0		Crab E Bills & 15-19-9-14,19
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	11	911,180	08/30/2019	API	1	033038		96.90	22,932	Comcast of South Florida I, Inc.	Act # 19183 Aug Crab E Bills
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	11	911,180	08/30/2019	API	1	000402		80.00	22,987	Sandpiper Pest Control, Inc.	Act # 19183 June Crab E Bills
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	11	911,180	08/30/2019	API	1	000402		80.00	22,988	Sandpiper Pest Control, Inc.	GLR-6
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	11	911,138	08/19/2019	API	1	000289		52.45	22,878	Consolidated Electrical Distributors, Inc.	Aug 2019 Pest Control
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	11	911,060	08/12/2019	API	1	000242	8756	18.59	99,715	Hulett Environmental Services Inc	Crab E Bills 7.15-19-8.14,19
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	10	910,348	07/30/2019	API	1	033038		96.90	22,712	Comcast of South Florida I, Inc.	Annual Fire Extinguishers & Re
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	10	910,081	07/17/2019	API	1	137126	8801	16.29	99,510	Metro Fire & Sprinkler	Annual Fire Extinguishers & Re
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	10	910,081	07/17/2019	API	1	137126	8801	15.79	99,510	Metro Fire & Sprinkler	Annual Fire Extinguishers & Re
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	10	910,081	07/17/2019	API	1	137126	8801	1.79	99,510	Metro Fire & Sprinkler	Annual Fire Extinguishers & Re
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	10	910,081	07/17/2019	API	1	137126	8801	2.07	99,510	Metro Fire & Sprinkler	Annual Fire Extinguishers & Re
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	10	910,081	07/17/2019	API	1	137126	8801	1.49	99,510	Metro Fire & Sprinkler	Annual Fire Extinguishers & Re
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	10	910,081	07/17/2019	API	1	137126	8801	4.13	99,510	Metro Fire & Sprinkler	Annual Fire Extinguishers & Re
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	10	910,081	07/17/2019	API	1	137126	8801	2.54	99,510	Metro Fire & Sprinkler	Annual Fire Extinguishers & Re
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	10	910,081	07/17/2019	API	1	137126	8801	1.21	99,510	Metro Fire & Sprinkler	Annual Fire Extinguishers & Re
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	10	910,073	07/16/2019	API	1	137126	8801	16.98	99,510	Metro Fire & Sprinkler	Annual Fire Extinguishers & Re
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	10	910,073	07/16/2019	API	1	000289		675.00	22,659	Consolidated Electrical Distributors, Inc.	Annual Fire Extinguishers & Re
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	10	910,073	07/16/2019	API	1	082138		625.00	22,660	Consolidated Electrical Distributors, Inc.	Optical Replacement
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	10	910,039	07/10/2019	API	1	036406		111.85	22,674	Home Depot-Commercial/Credit	Bolt Cutter
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	10	910,039	07/10/2019	API	1	000242	8756	59.85	99,490	Complete Alarm Inc.	Qtr Monitoring - Crab E Bills
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	10	910,024	07/02/2019	API	1	033038		20.00	99,500	Hulett Environmental Services Inc	July 2019 Pest Control
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	9	99,092	06/18/2019	API	1	082138		49.95	22,339	Hulett Environmental Services Inc	Crab E Bills 6.15-19-7.14,19
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	9	99,043	06/12/2019	API	1	000242	8756	20.00	22,506	Comcast of South Florida I, Inc.	June 2019 Pest Control
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	9	99,043	06/12/2019	API	1	000402		80.00	99,336	Hulett Environmental Services Inc	Crab E Bills 05.15-19-06.14,19
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	9	99,008	06/03/2019	API	1	033038		96.90	22,258	Comcast of South Florida I, Inc.	May 2019 Pest Control
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	8	98,112	05/21/2019	API	1	082138		31.60	22,063	Home Depot-Commercial/Credit	PVC bushings, Tube Clamps
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	8	98,112	05/21/2019	API	1	082138		74.29	22,064	Home Depot-Commercial/Credit	Plywood, Tan Screws
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	8	98,112	05/21/2019	API	1	082138		22.32	22,066	Home Depot-Commercial/Credit	Plywood, Joist Hanger
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	8	98,112	05/21/2019	API	1	082138		72.16	22,067	Home Depot-Commercial/Credit	Plywood, Tan Screws
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	8	98,054	05/07/2019	API	1	000242	8756	20.00	99,186	Hulett Environmental Services Inc	Crab E Bills 04.15-19-05.14,19
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	8	98,054	05/07/2019	API	1	033038		96.90	21,917	Comcast of South Florida I, Inc.	Solar Deck Lights, Corn Lights
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	7	97,186	04/29/2019	API	1	013123		83.00	98,893	Tropical Property Management	1540 IR Drive April Pest Contr
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	7	97,105	04/18/2019	API	1	000402		37.50	98,844	Sandpiper Pest Control, Inc.	Crab E Bills Rodent Control
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	7	97,105	04/18/2019	API	1	000402		80.00	98,844	Sandpiper Pest Control, Inc.	Crab E Bills
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	7	97,063	04/07/2019	API	1	036406		59.85	98,859	C.E.S. (City Electric Supply Company)	Crab E Bills
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	7	97,042	04/01/2019	API	1	033038		96.90	21,318	Comcast of South Florida I, Inc.	Street Lighting Bulbs
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	6	96,118	03/26/2019	API	1	082138		8,500.00	98,760	Solar Thermal Shield Polyurethane & Coating, Inc.	Crab E Bills 02.15-19-03.14,19
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	6	96,085	03/19/2019	API	1	000402		16.45	21,367	Home Depot-Commercial/Credit	Pressure wash an apply roof co
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	6	96,085	03/19/2019	API	1	000402		200.00	98,716	Sandpiper Pest Control, Inc.	Auto Primer Self Etching, repa
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	6	96,085	03/19/2019	API	1	000402		89.58	98,691	C.E.S. (City Electric Supply Company)	Setup (10) Rodent Boxes - Crab
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	6	96,085	03/19/2019	API	1	000402		37.50	98,724	Tropical Property Management	Street lights and City buildin
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	5	95,102	02/25/2019	API	1	000402		80.00	98,675	Sandpiper Pest Control, Inc.	1540 Indian River Drive - Feb
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	5	95,080	02/13/2019	API	1	102750	8654	3,750.00	98,613	Hedgehog Control	Crab E Bills Rodent Control
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	4	94,185	01/29/2019	API	1	033038		96.90	21,263	Comcast of South Florida I, Inc.	Crab E Bills 01.15-19-02.14,19
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	4	94,145	01/29/2019	API	1	000402		37.50	98,511	Tropical Property Management	1540 Indian River Dr. - Jan Pe
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	4	94,072	01/15/2019	API	1	036406	8595	6,957.00	98,426	Meek & Sons Plumbing, Inc.	Re-pipe all water lines hot an
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	4	94,016	01/02/2019	API	1	033038		59.85	98,450	Complete Alarm Inc.	Crab E Bills Qty 17/17/19 - 03
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	4	94,016	01/02/2019	API	1	138990		85.00	21,076	Comcast of South Florida I, Inc.	Crab E Bills Monthly Rodent
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	4	94,016	01/02/2019	API	1	001635		135.00	21,096	Maxwell & Son, Inc.	Dog Fountain Repairs
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	4	94,016	01/02/2019	API	1	000635	8609	5,000.00	21,133	Truly Nolen of America, Inc	Crab E Bills Monthly Rodent
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	4	94,016	01/02/2019	API	1	000635	8609	5,000.00	98,398	Solar Thermal Shield Polyurethane & Coating, Inc.	Pressure wash an apply roof
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	3	93,116	12/20/2018	API	1	001790		37.50	98,348	Tropical Property Management	1540 IR Dr - Nov Pest Control
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	3	93,034	12/05/2018	API	1	001845	8626	4,889.00	98,210	Regue Wildlife & Animal Removal, LLC	Crab E Bills Close, seal, scr

**CRAB E BILLS SEAFOOD MARKET**  
**FOR FISCAL YEAR OCTOBER 1, 2018 THRU SEPTEMBER 30, 2019 (CONTINUED)**

140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	3	93,090	12/04/2018	API	1	033038	94.90	20,886	Comcast of South Florida I, Inc.	
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	2	92,129	11/29/2018	API	1	001790	37.50	98,161	Tropical Property Management	
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	2	92,028	11/05/2018	API	1	033038	94.90	20,722	Comcast of South Florida I, Inc.	
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	2	92,012	11/01/2018	API	1	001790	37.50	98,012	Tropical Property Management	
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	1	91,174	10/22/2018	API	1	001605	239.40	20,637	Screenly	
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	1	91,117	10/17/2018	API	1	036406	59.85	97,896	Complete Alarm Inc.	
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	1	91,052	10/09/2018	API	1	033038	94.90	20,577	Comcast of South Florida I, Inc.	
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	1	91,009	10/01/2018	GEN	1	LP	310.00	0	Terminix Lsq. Defend Syst. Pl	
140051	534699	140-00-00-55-554-534699-	OTHER CAP PROJ MAINT EXPENSE	2,019	1	91,009	10/01/2018	GEN	1	LP	285.00	0	Terminix Drywood Term Svc Pla	
TOTAL														
														\$ 35,344.55

Crab E Bills 11.15.18-12.14.18  
 1540 IR Drive - Nov Pest Contr  
 Crab E Bills 10.15.18-11.14.18  
 1540 IR Drive - Oct Pest Contr  
 Bronze Annual  
 Qrt Monitoring - Crab E Bills  
 Crab E Bills 9.15.18-10.14.18  
 Terminix Lsq. Defend Syst. Pl  
 Terminix Drywood Term Svc Pla

Working Waterfront Expenditures FY 2018/2019

PROJECT	DESCRIPTION	YEAR	PER	EFF DATE	PO/REF2	AMOUNT	VDR NAME/ITEM DESC	COMMENTS
A1824	INFRASTRUCTURE	2,019	12	09/30/2019	8411	\$ 85.00	Applied Technology and Management, Inc.	Working Waterfront Engineering
A1824	INFRASTRUCTURE	2,019	11	08/26/2019	8411	\$ 757.50	Applied Technology and Management, Inc.	Working Waterfront Engineering
A1824	INFRASTRUCTURE	2,019	10	07/18/2019	8411	\$ 688.25	Applied Technology and Management, Inc.	Working Waterfront Engineering
A1824	INFRASTRUCTURE	2,019	5	02/25/2019	8411	\$ 4,789.00	Applied Technology and Management, Inc.	Working Waterfront Engineering
A1920	PARKING LOTS	2,019	12	09/30/2019	8677	\$ 1,890.00	Schulke, Bittle & Stoddard, LLC	Fishermans Landing Pervious Pa
A1920	PARKING LOTS	2,019	11	08/30/2019		\$ 68.40	Scripps NP Operating	July 2019 Advertising (332556)
A1920	PARKING LOTS	2,019	10	07/18/2019	8411	\$ 1,776.75	Applied Technology and Management, Inc.	Working Waterfront Engineering
A1920	PARKING LOTS	2,019	9	06/13/2019	8677	\$ 1,907.95	Schulke, Bittle & Stoddard, LLC	Fishermans Landing Pervious Pa
A1920	PARKING LOTS	2,019	7	04/18/2019	8411	\$ 1,223.25	Applied Technology and Management, Inc.	Working Waterfront Engineering
A1920	PARKING LOTS	2,019	7	04/17/2019	8677	\$ 4,862.70	Schulke, Bittle & Stoddard, LLC	Fishermans Landing Pervious Pa
A1920	PARKING LOTS	2,019	6	03/19/2019	8677	\$ 7,942.00	Schulke, Bittle & Stoddard, LLC	Fishermans Landing Pervious Pa
	OTHER CONTRACTUAL SERVICES	2,019	12	09/30/2019	8582	\$ 11,753.65	GAI Consultants, Inc.	CSA #1 Planning and Landscape
	OTHER CONTRACTUAL SERVICES	2,019	11	08/21/2019	8582	\$ 1,400.75	GAI Consultants, Inc.	CSA #1 Planning and Landscape
	OTHER CONTRACTUAL SERVICES	2,019	11	08/09/2019	8582	\$ 3,150.00	GAI Consultants, Inc.	CSA #1 Planning and Landscape
	OTHER CONTRACTUAL SERVICES	2,019	9	06/25/2019	8582	\$ 3,130.60	GAI Consultants, Inc.	CSA #1 Planning and Landscape
	OTHER CONTRACTUAL SERVICES	2,019	8	05/23/2019	8582	\$ 3,687.50	GAI Consultants, Inc.	CSA #1 Planning and Landscape
	OTHER CONTRACTUAL SERVICES	2,019	7	04/25/2019	8582	\$ 747.50	GAI Consultants, Inc.	CSA #1 Planning and Landscape
	OTHER CONTRACTUAL SERVICES	2,019	5	02/13/2019	8582	\$ 7,730.00	GAI Consultants, Inc.	CSA #1 Planning and Landscape
	OTHER CONTRACTUAL SERVICES	2,019	5	02/05/2019	8582	\$ 305.00	GAI Consultants, Inc.	CSA #1 Planning and Landscape
	OTHER CONTRACTUAL SERVICES	2,019	3	12/19/2018	8647	\$ 2,000.00	HOUSTON, SCHULKE, BITTLE & STODDARD, INC	Fishermans landing survey
	RENTS AND LEASES	2,019	11	08/19/2019		\$ 4,153.89	Florida Department of Environmental Protection	Revenue Generating Fishing/Doc
<b>TOTAL</b>						\$ 64,049.69		