

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is a first year consolidated plan review. Accomplishments include administration, primarily environmental review and release of funds for both housing and sidewalks. The ROFs have been received on both. The City has advertised for, received and ranked housing applicants. Homes are in the process of evaluation and income certification. The Davis Bacon wages were pulled and added to the bid specifications for sidewalks.

No units were to be accomplished in year 1. They have been parcelled out over year 2 and 3 in corrections to the Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Grant Administration	Grant Administration	CDBG: \$	Other	Other	1	0	0.00%	1	1	100.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%	0	0	

Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	2008	0	0.00%			
Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6025	0	0.00%	0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All expenditures thus far have been for environmental review, advertising, screening housing applicants and CDBG conditions and Davis Bacon wages for the sidewalk bids. The accomplishments in the first year were given as 2 for housing and 1 for sidewalk in error. They were not intended to be finished in one year. They were edited in the plan to be completed in year three of the plan. The environmental review process which takes 6-9 months precludes getting any accomplishments done in the first year. In the second year we have the broad review done for housing and the env assessment done for the sidewalks. So, the goals of 2 houses for both 2021 and 2022 can be met with only a site specific review, and the sidewalk from both funding years should be done in 2021. As many as 4 houses might be done in 2021.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	0
Black or African American	0
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	0
Hispanic	0
Not Hispanic	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

No units completed in this first year, only admin functions including environmental review, housing intake and bid specifications.

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CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	123,674	13,720

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Low Moderate Income Block Groups			
Riverview Park CRA	50		
Riverview Park CRA			

Table 4 – Identify the geographic distribution and location of investments

Narrative

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Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

No leveraging this first year.

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The goals of 2 houses and 1 sidewalk are over the three years of the 2019 consolidated plan and action plan. The Tier 1 Broad review for housing is complete with release of funds. The Env Assessment for new sidewalk is complete with release of funds. At least 2 homes, possibly all 4, should be completed in 2021 and both 2019 and 2020 sidewalk accomplishments should be done in 2021.

Discuss how these outcomes will impact future annual action plans.

The 2019 and 2020 Action plans will have similar activities so the current release of funds can be used for both funding years and save time. It is feasible, and the City will try to do 4 houses at once and both sections of sidewalks at once to speed up progress. Both 2019 and 2020 goals can be achieved in 2021 through this approach. Future action plans should be unaffected.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

Only admin activities have been accomplished this first year. The 6 housing applicants have been processed and are ready for initial inspection. 4 are elderly and two disabled. 2 are VLI. The rest are LMI. The Sidewalk bid package is nearly complete. The needs of the disabled will be addressed with housing rehabilitation. Underserved elderly and disabled VLI and LMI will be assisted through housing rehabilitation, including lead based paint removal where needed and ADA accomodation where needed and cost feasible. The City has also adopted a new housing element to the comprehensive plan. In that plan it states:

Policy 3-1.2.1: Affordable Housing. The City shall review methods for addressing the affordable and “missing middle” housing shortage in the City. The City shall continue to provide technical assistance, information, and housing data to the private sector to advance the development of fair and affordable housing. Technical assistance includes, but is not limited to, assistance meeting the development review requirements of the City and other regulatory agencies; referral to appropriate agencies for information and assistance in meeting infrastructure standards and requirements imposed by the City; and provision of data regarding housing needs and conditions.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City cooperates with the County and non-profits to provide assistance to the homeless. They have an allocation of COVID funding that is going to rent, mortgage and utilities to help prevent homelessness due to COVID. The City is adopting a new housing element to the comprehensive plan which addresses goals and efforts to preserve and foster affordable housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City does not have a homeless shelter or any transitional housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City cooperates with the County and non profits including the Treasure Coast Homeless Services Council to provide assistance to the homeless and aid in prevention for the at risk. The City has an allocation of COVID funding that is going to rent, mortgage and utilities to help prevent homelessness due to COVID. The City stays in contact with local organizations that help veterans, the elderly, the disabled and other at risk persons. The City will refer enquiries to the Homeless Services Council about homeless assistance and prevention. The City has adopted a new Housing Element to the comprehensive plan. In that plan it states:

Policy 3-1.3.1: Community Residential Homes. The LDC shall include standards for the location of community residential homes, including group homes, in residential areas in accordance with applicable Florida Statutes.

Policy 3-1.3.2: City Support. The City shall continue to collaborate with other agencies and organizations that assist the elderly and those needing special assistance in finding decent, accessible, and affordable housing.

Policy 3-1.3.3: Adequate Public Facilities. All group homes, foster care facilities, community residential homes, and similar developments shall contain adequate public facilities. The sites shall also be free of

safety hazards and all structures shall comply with City ordinances and applicable state law and licensing requirements. The City will also encourage the provision of high-speed internet access for these households, consistent with Infrastructure Element Policy 4-1.1.11.

Policy 3-1.3.4: Housing for the Elderly. In an effort to recognize the special needs and challenges of housing for elderly residents, the City shall allow for the placement of retirement communities and elderly care facilities in areas of residential character as long as they are designed in a manner that is compatible with the character of the neighborhood.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City cooperates with the County and with the Treasure Coast Homeless Services Council to provide assistance to the homeless. They have an allocation of COVID funding that is going to rent, mortgage and utilities to help prevent homelessness due to COVID. Housing rehabilitation assistance will focus on the elderly, disabled and VLI and may provide for needed code and safety repairs that help prevent homelessness. The City will refer citizens that enquire about homeless prevention to the Homeless Services Council.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City has no public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City has no public housing.

Actions taken to provide assistance to troubled PHAs

The City has no public housing.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City has adopted a new housing element to the Comprehensive plan. That plan states:

Policy 3-1.2.2: Housing Programs. The City shall encourage the private sector to actively participate in meeting the housing needs of very low, low, and moderate income households through involvement in federal, state, and local housing programs.

Policy 3-1.2.3: Regional Affordable Housing Initiatives. The City shall participate in regional initiatives aimed toward the promotion and funding of affordable housing options.

Policy 3-1.2.4: Incentives. The City shall offer incentives to developments with affordable housing units that meet all location criteria. These incentives may include, but are not limited to:

- Expedited permitting
- Deferment and/or waiver of building permit fees, impact fees and inspection fees
- Density bonuses
- Flexible site requirements
- Preservation bonuses
- Utilization of green building techniques

Policy 3-1.2.5: Regulatory Process. The City shall ensure that the LDC and review procedures do not create barriers to the provision affordable housing through the periodic review of regulatory and permitting processes.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Complete environmental review and release of funds for both projects so that unmet housing needs and unmet sidewalk needs can be addressed. 4 houses and both sections of sidewalks for 2019 and 2020 plans to be completed in 2021. The County has adopted a new housing element to the comprehensive plan to address City efforts and guidelines in preserving and fostering affordable housing.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

None as yet. Waiting for pending housing inspections. Lead paint inspections will occur on all houses of an age that triggers testing for LBP. LBP best management practices will be followed for any such homes.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City is using an allocation of CV funds to fund rent/mortgage/utilites assistance to at risk families. The City has adopted a new housing element to the comprehensive plan. The plan states:

Objective 3-1.1: Housing Supply. Collaborate with the private sector to provide additional dwelling units of various types, sizes, and costs to accommodate the City's anticipated population through the planning horizon.

Policy 3-1.1.1: Adequate Housing. The City's Future Land Use Map shall include adequate amounts of lands to accommodate the projected housing growth through a variety of housing types and housing values (See Land Use Element Policy 1-1.1.1). The City shall continue to provide land use designations and zoning districts on the Future Land Use and the Official Zoning Maps, respectively, to ensure that single family, duplex, and multi-family housing units are allowed within the City to provide a diverse range of housing options (ownership/rent) and meet a range of income options

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City has adopted a new housing element to the comprehensive plan. The plan states:

Objective 3-1.2: Affordable Housing. Encourage the provision of safe, clean, and affordable housing opportunities, including for workforce and low- and moderate-income households, to meet current and future demand for affordable housing.

Policy 3-1.2.1: Affordable Housing. The City shall review methods for addressing the affordable and "missing middle" housing shortage in the City. The City shall continue to provide technical assistance, information, and housing data to the private sector to advance the development of fair and affordable housing. Technical assistance includes, but is not limited to, assistance meeting the development review requirements of the City and other regulatory agencies; referral to appropriate agencies for information and assistance in meeting infrastructure standards and requirements imposed by the City; and provision of data regarding housing needs and conditions.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City partnered with the local Veterans organization and Elder Care organization to reach families with housing rehab needs. Stakeholders meeting were held and phone communications were made to foster communication between non profit service organizations and the City Community Development Department.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The housing rehab program was advertised publically in the local newspaper and local non profits were contacted for outreach to needy families. The City has adopted a new housing element to the comprehensive plan. The plan establishes goals and guidelines for preserving and fostering affordable housing and fair housing choice. The plan states:

Policy 3-1.1.9: Fair Housing. The City shall promote access to housing within the City through compliance with all fair housing laws and practices.

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City will use the State MBE/WBE list for solicitation of bids for housing and for sidewalks. The City has adopted a new housing element to the comprehensive plan. The City has a consultant to assist with administering and housing delivery of the CDBG program. The Community Development Department will supervise and approve all consultant activities. The City will also require regular reporting and tracking of construction of CDBG activities.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City will advertise the availability of this report and post it on the website for the minimum 15 days. It will be on the notice board a City Hall as well. The general public, minorities, spanish speaking individuals and persons with disabilities will all be invited to review the CAPERon line.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Program objectives of 2 houses and 1 sidewalk were moved to year 2 and 3 of the Consolidated plan to reflect reality. Both 2019 and 2020 plan sidewalk and all 4 houses for 2019 and 2020 should be completed by 2021.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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