

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City has completed the sidewalk replacement project for removal of slum and blight. This is funded out of 2019 and 2020 FFY funds. The City has successfully initiated the Housing Rehabilitation program for income qualified homeowners. Contractor qualified bids have been secured and 5 houses will be addressed which will cover 2019 and 2020 FFY funds.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Grant Administration	Grant Administration	CDBG: \$25,250	Other	Other	1	1	100.00%	2021	2021	100.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$9,585.18	Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%	2022	2022	0.00%
Infrastructure	Non-Housing Community Development	CDBG: \$0	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	2008	0	0.00%	0	0	0

Public Facilities	Non-Housing Community Development	CDBG: \$71,394.91	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1995	1995	100.00%	2021	2021	100.00%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The FFY 2019 and 2020 funds were used directly on Action Plan Activities. Funds were expended on the sidewalk replacement project which was completed. Both FFY funding was utilized to construct the replacement ADA sidewalk along Central Avenue. The housing rehab funds are all encumbered on 5 owner occupied homes. 5 LMI applicants have been qualified. Construction is in the contract process. All housing funds from 2019 and 2020 will be expended in 2022 on these 5 units.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	1,840
Black or African American	122
Asian	15
American Indian or American Native	8
Native Hawaiian or Other Pacific Islander	10
Total	1,995
Hispanic	119
Not Hispanic	1,876

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

This is a census breakdown of the beneficiaries of the sidewalk project which is complete.

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CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	127,095	77,095

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide Housing Rehab	50	50	funds encumbered as planned
Low Moderate Income Block Groups	0		
Sebastian CRA	0		
Sebastian CRA	50	50	funds expended as planned

Table 4 – Identify the geographic distribution and location of investments

Narrative

All funds for sidewalks have been expended. Funds for housing rehab have been encumbered and will soon be expended.

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Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City leveraged CDBG funds with TIF funds to fully fund the bid contract for construction of replacement sidewalk for ADA accommodation since the CDBG-CV funding determination is still awaiting final approval. CRA TIF Funds can be used within the CRA for infrastructure.

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	1	0
Total	1	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	2	0
Number of households supported through Acquisition of Existing Units	0	0
Total	2	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The housing rehab program required a Broad Review and then a Site Specific review for each home. So a bit longer time has been needed to encumber the housing rehab funds. 5 homes have been qualified and gone to bid. This is enough houses for both 2019 and 2020 accomplishments. We expect funds to be expended in the next few months.

Discuss how these outcomes will impact future annual action plans.

No impact on future action plans is expected. The broad review and the housing assistance plan being in place now will help the progress in housing rehab for the next action plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

5 homes have been qualified and put out to bid. Enough homes to cover 2019 and 2020 funds. Expenditures will be complete over the next few months.

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City continues to support the homeless organization serving the County. The City is too small to have a separate housing or homeless department and has no ongoing homeless problem.

Addressing the emergency shelter and transitional housing needs of homeless persons

Again, the City cannot afford a separate housing department and has no ongoing homelessness problem. The City supports the regional homelessness non profit.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City did make available Federal COVID funds for mortgage and rental assistance through the County/City joint process.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City did make available Federal COVID funds for mortgage and rental assistance through the County/City joint process.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Not applicable. No Public Housing in the City.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable. No Public Housing in the City.

Actions taken to provide assistance to troubled PHAs

Not applicable. No Public Housing in the City.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City has updated the Comprehensive Plan and Housing Element to address the following:

1. Encourages the preservation, rehabilitation, reuse, and maintenance of the City's existing housing stock and historic structures;
2. Encourages the adoption of incentives for the development of affordable housing to meet existing and future demand;
3. Ensures that opportunities for group homes and foster care facilities, as well as housing for the elderly, are provided within the City;
4. Promotes a diverse mix of housing stock that is well-integrated with the City's mobility network;
5. Promotes the implementation of innovative housing design and development concepts such as accessory dwelling units; (ADUs);
6. Supports aging-in-place strategies for the community;
7. Encourages sustainable construction methods and energy efficiency in the development and rehabilitation of housing

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City has owner occupied housing rehabilitation in the Action plan for three years in a row. Priority is given to the elderly, handicapped and veterans.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All homes in the housing rehab program are inspected for the potential for lead based paint based on their construction date. Any lead based paint is mitigated according to current regulations.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City provided COVID assistance for mortgage and rental assistance. The City provided a owner occupied housing rehab program with priorities on the very low income.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City adopted a CDBG Housing Assistance Plan.

Actions taken to enhance coordination between public and private housing and social service

agencies. 91.220(k); 91.320(j)

The City supports veterans and the elderly by referring them to local non profit support agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City made Fair Housing materials available to the public.

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City Community Development Director will monitor City Staff and consultant staff progress in completing the action plan activities.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER will be posted at City Hall and on the City website for 30 days to allow for any comments or questions.

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Not applicable. There have been no changes in the adopted action plans.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.