

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City's Housing Rehabilitation program is successfully underway. Pre-construction activities are complete and four homes are under construction. At this time, we do not expect to address a fifth home due to possible construction change orders, program budget constraints and the increasing costs of materials and labor. The City has exceeded its AAP goal of addressing three homes.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|------------------------|-----------------------------------|-----------------|--------------------------------------------------------------------------------------|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Grant Administration | Grant Administration | CDBG: \$ | Other | Other | 1 | 1 | 100.00% | 1 | 1 | 100.00% |
| Housing Rehabilitation | Affordable Housing | CDBG: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 10 | 10 | 100.00% | 3 | 4 | 133.33% |
| Infrastructure | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted | 2008 | 0 | 0.00% | | | |

| | | | | | | | | | | |
|-------------------|-----------------------------------------|-------------|------------------------------------------------------------------------------------------------------------|---------------------|------|------|---------|--|--|--|
| Public Facilities | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 1995 | 1995 | 100.00% | | | |
|-------------------|-----------------------------------------|-------------|------------------------------------------------------------------------------------------------------------|---------------------|------|------|---------|--|--|--|

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG funds are being expended directly on AAP Activities. In accordance with goals set forth in the AAP, priority was given to veterans, elderly and the disabled. Of the four homes under construction, one homeowner is elderly and extremely-low-income. The remaining three homeowners are low-income (1) and moderate-income (2).

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG |
|-------------------------------------------|----------|
| White | 4 |
| Black or African American | 0 |
| Asian | 0 |
| American Indian or American Native | 0 |
| Native Hawaiian or Other Pacific Islander | 0 |
| Total | 4 |
| Hispanic | 0 |
| Not Hispanic | 4 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The demographics of the four homeowners are as follows: white non hispanic (4), female HOH (3), elderly (1), ELI (1), LI (1), and MI (2).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG | public - federal | 136,248 | 13,528 |

Table 3 - Resources Made Available

Narrative

The number in the "Resources Made Available" column is comprised of \$2,731 rolled forward from PY2020 and \$133,517, the total amount of the PY 2021 allocation. The amount expended during PY21 of \$13,528.42 is comprised of activity delivery services totaling \$4,250, with the remainder being grant administration.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|----------------------------------|----------------------------------|---------------------------------|---------------------------------|
| City Wide Housing Rehab | 100 | 100 | funds to be expended as planned |
| Low Moderate Income Block Groups | 0 | 100 | funds encumbered as planned |
| Riverview Park CRA | 0 | | |
| Riverview Park CRA | 0 | | |

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City is using 100% of its program funds for the single-family housing rehabilitation activity.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

No additional funds other than CDBG are being used for housing rehabilitation. Additionally, no public lands were needed to complete the housing activity.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|----------------------------------------------------------------------------|---------------|----------|
| Number of Homeless households to be provided affordable housing units | 0 | 0 |
| Number of Non-Homeless households to be provided affordable housing units | 0 | 0 |
| Number of Special-Needs households to be provided affordable housing units | 0 | 1 |
| Total | 0 | 1 |

Table 5 – Number of Households

| | One-Year Goal | Actual |
|----------------------------------------------------------------------|---------------|----------|
| Number of households supported through Rental Assistance | 0 | 0 |
| Number of households supported through The Production of New Units | 0 | 0 |
| Number of households supported through Rehab of Existing Units | 3 | 4 |
| Number of households supported through Acquisition of Existing Units | 0 | 0 |
| Total | 3 | 4 |

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The housing rehab program has experienced delays in implementation due to the COVID-19 pandemic, followed by Hurricane Ian, which delayed rehab contract signings from September 2022 to October 2022. Four homes are under construction, with a goal of being complete in Q1 2023. The City has exceeded its AAP goal of addressing 3 LMI homes.

Discuss how these outcomes will impact future annual action plans.

Minimal impact on future action plans is expected.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income | 1 | 0 |
| Low-income | 1 | 0 |
| Moderate-income | 2 | 0 |
| Total | 4 | 0 |

Table 7 – Number of Households Served

Narrative Information

In accordance with goals set forth in the AAP, priority was given to veterans, elderly and the disabled. Of the four homeowners whose homes are under construction, one homeowner was elderly and extremely-low-income. The remaining three homeowners were low-income (2) and moderate-income (1).

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City continues to support the homeless organization serving the County. The City is too small to have a separate housing or homeless department and has no ongoing homeless problem.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City continues to support the homeless organization serving the County. The City is too small to have a separate housing or homeless department and has no ongoing homeless problem.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City continues to support the homeless organization serving the County. The City is too small to have a separate housing or homeless department and has no ongoing homeless problem.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City continues to support the homeless organization serving the County. The City is too small to have a separate housing or homeless department and has no ongoing homeless problem.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Not applicable. No Public Housing in the City.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable. No Public Housing in the City.

Actions taken to provide assistance to troubled PHAs

Not applicable. No Public Housing in the City.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City has updated the Comprehensive Plan and Housing Element to address the following:

1. Encourages the preservation, rehabilitation, reuse, and maintenance of the City's existing housing stock and historic structures;
2. Encourages the adoption of incentives for the development of affordable housing to meet existing and future demand;
3. Ensures that opportunities for group homes and foster care facilities, as well as housing for the elderly, are provided within the City;
4. Promotes a diverse mix of housing stock that is well-integrated with the City's mobility network;
5. Promotes the implementation of innovative housing design and development concepts such as accessory dwelling units; (ADUs);
6. Supports aging-in-place strategies for the community;
7. Encourages sustainable construction methods and energy efficiency in the development and rehabilitation of housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City has included owner-occupied single-family housing rehabilitation in its AAPs for all funding years to date. Priority is given to the veterans, the elderly and the disabled.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All homes in the housing rehab program are inspected for the potential for lead based paint based on their construction date. Any lead based paint is mitigated according to current regulations.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City continues to provide an owner-occupied single-family housing rehab program with priority given to ELI and LI homeowners.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City has adopted a CDBG Housing Assistance Plan.

Actions taken to enhance coordination between public and private housing and social service

agencies. 91.220(k); 91.320(j)

The City supports veterans and the elderly by referring them to local non profit support agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City has made Fair Housing materials available to the public via a public hearing, originally scheduled for September 2022, but due to Hurricane Ian, was held in October 2022.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City Community Development Director will monitor City Staff and consultant staff progress in completing the action plan activities. The City staff monitors the work of the consultant and tracks progress in IDIS of pledged activities. The City monitors progress on housing units through spreadsheet tracking and through expenditures. The housing inspector monitors progress visually and the Building Department monitors completion of all housing activities. The City completed open advertising of all activities and solicited MBE contractors for housing activities. They also instructed prime bidders to solicit and report on MBE subs.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER was posted at City Hall and on the City website for 15 days to allow for any comments or questions. The CAPER was publically advertised and contact information was provided for any needs for interpretation for non-english speakers.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City has not changed its program objectives and will continue to expend program funds on owner-occupied single-family housing rehabilitation.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

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The City has not changed its program objectives and will continue to expend program funds on owner-occupied single-family housing rehabilitation.

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No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

| Total Labor Hours | CDBG | HOME | ESG | HOPWA | HTF |
|---------------------------------------|-------------|-------------|------------|--------------|------------|
| Total Number of Activities | 0 | 0 | 0 | 0 | 0 |
| Total Labor Hours | | | | | |
| Total Section 3 Worker Hours | | | | | |
| Total Targeted Section 3 Worker Hours | | | | | |

Table 8 – Total Labor Hours

| Qualitative Efforts - Number of Activities by Program | CDBG | HOME | ESG | HOPWA | HTF |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|------------|--------------|------------|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers | | | | | |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers. | | | | | |
| Direct, on-the job training (including apprenticeships). | | | | | |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training. | | | | | |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching). | | | | | |
| Outreach efforts to identify and secure bids from Section 3 business concerns. | | | | | |
| Technical assistance to help Section 3 business concerns understand and bid on contracts. | | | | | |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns. | | | | | |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. | | | | | |
| Held one or more job fairs. | | | | | |
| Provided or connected residents with supportive services that can provide direct services or referrals. | | | | | |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation. | | | | | |
| Assisted residents with finding child care. | | | | | |
| Assisted residents to apply for, or attend community college or a four year educational institution. | | | | | |
| Assisted residents to apply for, or attend vocational/technical training. | | | | | |
| Assisted residents to obtain financial literacy training and/or coaching. | | | | | |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns. | | | | | |
| Provided or connected residents with training on computer use or online technologies. | | | | | |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses. | | | | | |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act. | | | | | |

| | | | | | |
|--------|--|--|--|--|--|
| Other. | | | | | |
|--------|--|--|--|--|--|

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The City promoted hiring of section 3 employees and businesses in all bids. No successful bidders had a need to hire positions.