

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City's Housing Rehabilitation program is successfully underway. Pre-construction activities are complete and all one (1) home is under construction. Two (2) additional homes were withdrawn from the program.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Grant Administration	Grant Administration	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	10	100.00%	2	1	50.00%
Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	2008	0	0.00%			

Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1995	1995	100.00%			
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG funds are being expended directly on AAP activities. In accordance with goals set forth in the AAP, priority was given to veterans, elderly and the disabled. The one (1) home under construction the household member is elderly and low-income.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	1
Black or African American	0
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	1
Hispanic	0
Not Hispanic	1

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The demographics of the one (1) household member is :White/Non Hispanic (1); Female HOH (1); Elderly (1), income category LI (1).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	128,152	32,832

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide Housing Rehab	100		funds to be expended as planned.
Low Moderate Income Block Groups			
Riverview Park CRA			

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City is using 100% of its program funds for single-family housing rehabilitation activity.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

No additional funds other than CDBG are being utilized for housing rehabilitation. Additionally, no public lands were needed to complete the housing activity.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	1	0
Total	1	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	2	1
Number of households supported through Acquisition of Existing Units	0	0
Total	2	1

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The housing rehab program has experienced delays due to Hurricane Milton. Two applicants were removed from the program due to changes in the Housing Assistance Plan pertaining to repeat applicants and other issues. One home is under construction, with a goal of being completed in Q1 2025.

Discuss how these outcomes will impact future annual action plans.

Minimal impact on future action plans expected

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	1	0
Moderate-income	0	0
Total	1	0

Table 7 – Number of Households Served

Narrative Information

In accordance with the goals set forth in the AAP, priority was given to veterans, elderly and the disabled. Of the one (1) household whose home is under construction, one (1) household resident was elderly and low income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City continues to support the homeless organizations serving the County. The City is too small to have a separate housing or homeless department and has no ongoing homeless problem.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City continues to support the homeless organization serving the County. The City is too small to have a separate housing or homeless department and has no ongoing homeless problem.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City continues to support the homeless organizations serving the County. The City is too small to have a separate housing or homeless department and has no ongoing homeless problem.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City continues to support the homeless organizations serving the County. The City is too small to have a separate housing or homeless department and has no ongoing homeless problem.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Not applicable, no Public Housing in the City.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable, no Public Housing in the City.

Actions taken to provide assistance to troubled PHAs

Not applicable, no Public Housing in the City.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City has updated the Comprehensive Plan and Housing Element to address the following:

1. Encourages the preservation, rehabilitation, reuse, and maintenance of the City's existing housing stock and historic structures;
2. Encourages the adoption of incentives for the development of affordable housing to meet existing and future demand;
3. Ensures that opportunities for group homes and foster care facilities, as well as housing for the elderly, are provided within the City;
4. Promotes a diverse mix of housing stock that is well-integrated with the City's mobility network;
5. Promotes the implementation of innovative housing designs and development concepts such as accessory dwelling units (ADU's);
6. Supports aging-in-place strategies for the community;
7. Encourages sustainable construction methods and energy efficiency in the development and rehabilitation of housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City has included owner-occupied single-family housing rehabilitation in its AAP's for all funding years to date. Priority is given to veterans, the elderly and the disabled.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All homes in the housing rehab program are inspected for the potential for lead based paint based on their construction date. Any lead based paint is mitigated according to current regulations.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City continues to provide an owner-occupied single-family housing rehab program with priority given to VLI and LI homeowners.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City has adopted a CDBG Housing Assistance Plan

Actions taken to enhance coordination between public and private housing and social service

agencies. 91.220(k); 91.320(j)

The City supports veterans and the elderly by referring them to local non profit support agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City has made Fair Housing materials available to the Public via a public hearing held on September 13, 2023. Fair Housing coloring books dropped off at the County Librarys and a Fair Housing PSA added to their website on September 20, 2024.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City Community Development Director will monitor City Staff and consultant staff progress in completing the action plan activities. The City staff monitors the work of the consultant and tracks progress in IDIS of pledged activities. The City monitors progress on housing units through spreadsheet tracking and though expenditures. The housing inspector monitors progress visually and the Building Department monitors completion of all housing permitted activities. The City completed open advertising of all activities and solicited MBE contractors for housing activities. They also instructed prime bidders to solicit and report on MBE subs.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER was posted at City Hall and on the City website for 15 days to allow for any comments or questions. The CAPER was publically advertised and contact information was provided for any needs for interpretation for non-english speakers.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City has not changed its program objectives and will continue to expend program funds on owner-occupied single-family housing rehabilitation.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City has not changed its program objectives and will continue to expend program funds on owner-occupied single-family housing rehabilitation.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0				
Direct, on-the job training (including apprenticeships).	0				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0				
Outreach efforts to identify and secure bids from Section 3 business concerns.	0				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0				
Held one or more job fairs.	0				
Provided or connected residents with supportive services that can provide direct services or referrals.	0				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0				
Assisted residents with finding child care.	0				
Assisted residents to apply for, or attend community college or a four year educational institution.	0				
Assisted residents to apply for, or attend vocational/technical training.	0				
Assisted residents to obtain financial literacy training and/or coaching.	0				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0				
Provided or connected residents with training on computer use or online technologies.	0				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0				

Other.	0				
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The City promoted hiring of section 3 employees and businesses in all bids. No successful bidders had a need to hire new positions.

Attachment

PR 26 - CDBG Financial Summary Report



PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02	ENTITLEMENT GRANT	105,116.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	0.00
05a	CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06	FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a	FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08	TOTAL AVAILABLE (SUM, LINES 01-07)	105,116.00

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,400.00
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,400.00
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	5,631.35
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	11,031.35
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	94,084.65

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,400.00
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,400.00
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION	Py: Py:
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32	ENTITLEMENT GRANT	105,116.00
33	PRIOR YEAR PROGRAM INCOME	0.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	105,116.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	5,631.35
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	5,631.35
42	ENTITLEMENT GRANT	105,116.00
43	CURRENT YEAR PROGRAM INCOME	0.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	105,116.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	5.36%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	45	6958154	Housing Rehab Activity Delivery Costs	14H	LMI	\$5,400.00
Total							\$5,400.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

No data returned for this view. This might be because the applied filter excludes all data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	44	6958158	Grant Administration (2023)	21A		\$5,631.35
Total							\$5,631.35

PR01-HUD Grants and Program

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount
CDBG	EN	SEBASTIAN	FL	2010	B10MC120058	\$99,683.00
				2019	B19MC120064	\$123,674.00
				2020	B20MC120064	\$127,095.00
				2021	B21MC120064	\$133,517.00
				2022	B22MC120064	\$130,889.00
				2023	B23MC120064	\$128,152.00
				SEBASTIAN Subtot		
		EN Subtotal:			\$743,010.00	
GRANTEE					\$743,010.00	

U.S. DEPARTMENT OF HOUSING AND
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 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
CDBG	EN	SEBASTIAN	FL	2010	B10MC120058	\$0.00
				2019	B19MC120064	\$0.00
				2020	B20MC120064	\$0.00
				2021	B21MC120064	\$0.00
				2022	B22MC120064	\$0.00
				2023	B23MC120064	\$0.00
				SEBASTIAN Subtot		
		EN Subtotal:				\$0.00
GRANTEE						\$0.00

U.S. DEPARTMENT OF HOUSING AND
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 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
CDBG	EN	SEBASTIAN	FL	2010	B10MC120058	\$99,683.00
				2019	B19MC120064	\$123,674.00
				2020	B20MC120064	\$127,095.00
				2021	B21MC120064	\$133,517.00
				2022	B22MC120064	\$130,899.00
				2023	B23MC120064	\$75,381.09
				SEBASTIAN Subtot		
		EN Subtotal:			\$690,239.09	
GRANTEE					\$690,239.09	

U.S. DEPARTMENT OF HOUSING AND
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 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount
CDBG	EN	SEBASTIAN	FL	2010	B10MC120058	\$99,683.00
				2019	B19MC120064	\$123,674.00
				2020	B20MC120064	\$127,095.00
				2021	B21MC120064	\$133,517.00
				2022	B22MC120064	\$130,899.00
				2023	B23MC120064	\$33,982.73
				SEBASTIAN Subtot		
		EN Subtotal:			\$648,840.73	
GRANTEE					\$648,840.73	

U.S. DEPARTMENT OF HOUSING AND
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 PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount
CDBG	EN	SEBASTIAN	FL	2010	B10MC120058	\$0.00
				2019	B19MC120064	\$0.00
				2020	B20MC120064	\$0.00
				2021	B21MC120064	\$0.00
				2022	B22MC120064	\$0.00
				2023	B23MC120064	\$11,031.35
				SEBASTIAN Subtot		
		EN Subtotal:				\$11,031.35
GRANTEE						\$11,031.35

U.S. DEPARTMENT OF HOUSING AND
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 PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit
CDBG	EN	SEBASTIAN	FL	2010	B10MC120058	\$0.00
				2019	B19MC120064	\$0.00
				2020	B20MC120064	\$0.00
				2021	B21MC120064	\$0.00
				2022	B22MC120064	\$0.00
				2023	B23MC120064	\$52,770.91
				SEBASTIAN Subtot		
		EN Subtotal:			\$52,770.91	
GRANTEE					\$52,770.91	

U.S. DEPARTMENT OF HOUSING AND
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 OFFICE OF COMMUNITY PLANNING AND
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 PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw
CDBG	EN	SEBASTIAN	FL	2010	B10MC120058	\$0.00
				2019	B19MC120064	\$0.00
				2020	B20MC120064	\$0.00
				2021	B21MC120064	\$0.00
				2022	B22MC120064	\$0.00
				2023	B23MC120064	\$94,169.27
				SEBASTIAN Subtot		
		EN Subtotal:			\$94,169.27	
GRANTEE					\$94,169.27	

U.S. DEPARTMENT OF HOUSING AND
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 OFFICE OF COMMUNITY PLANNING AND
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 PR01 - HUD Grants and Program Income

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount
CDBG	EN	SEBASTIAN	FL	2010	B10MC120058	\$0.00
				2019	B19MC120064	\$0.00
				2020	B20MC120064	\$0.00
				2021	B21MC120064	\$0.00
				2022	B22MC120064	\$0.00
				2023	B23MC120064	\$0.00
				SEBASTIAN Subtot		
		EN Subtotal:			\$0.00	
GRANTEE					\$0.00	

PR02- List of activities by Program year and Project

IDIS - PR02

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project

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REPORT FOR CPD PROGRAM: CDBG
PGM YR: 2023
Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2023	1	Housing Rehabilitation	44	Grant Administration (2023)	Open	CDBG	\$25,630.00	\$9,431.64	\$16,198.36
			45	Housing Rehab Activity Delivery Costs	Open	CDBG	\$24,000.00	\$23,400.00	\$600.00
			46	692 Balboa St - Zambouros	Open	CDBG	\$24,600.00	\$0.00	\$24,600.00
		Project Total					\$74,230.00	\$32,831.64	\$41,398.36
		Program Total				CDBG	\$74,230.00	\$32,831.64	\$41,398.36
		2023 Total					\$74,230.00	\$32,831.64	\$41,398.36
		Program Grand Total				CDBG	\$74,230.00	\$32,831.64	\$41,398.36
		Grand Total					\$74,230.00	\$32,831.64	\$41,398.36

Section 3 Report

IDIS > Shared Reports > Section 3 > Section 3 Report



U.S. Department of Housing and Urban Development
Office of Community Planning and Integrated Disbursement and Information

Section 3 Report

Field Office:

REPORT FOR CPD PROGRAM CDBG
PGM YR 2023, 2024

No data returned for this view. This might be because the applied filter excludes all data.

Section 3 Details By Program

No data returned for this view. This might be because the applied filter excludes all data.

Legend

- A Outreach efforts to generate job applicants who are Public Housing Targeted Workers
- B Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
- C Direct, on-the job training (including apprenticeships).
- D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
- E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
- F Outreach efforts to identify and secure bids from Section 3 business concerns.
- G Technical assistance to help Section 3 business concerns understand and bid on contracts.
- H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
- I Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities
- J Held one or more job fairs.
- K Provided or connected residents with supportive services that can provide direct services or referrals.
- L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview preparation
- M Assisted residents with finding child care.
- N Assisted residents to apply for/or attend community college or a four year educational institution.
- O Assisted residents to apply for or attend vocational/technical training.
- P Assisted residents to obtain financial literacy training and/or coaching.

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR07 - Drawdown Report by Voucher Number - All Vouchers

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IDIS

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Market Date	LOCCS Issue Date	Grant Number	CMRES Act	Grant Year	Fund Type	Assigned TRN	Project TRN	Program	PT	Drawn Amount
TOTAL DRAWS																